



General Assembly

Bill No. 5035

February Session, 2004

LCO No. 556

00556_____

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. DELUCA, 32nd Dist.

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 2004.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. (*Effective from passage*) The following sums are
2 appropriated for the purposes herein specified for the fiscal year
3 ending June 30, 2004:

T1	GENERAL FUND	\$
T2		
T3	ETHICS COMMISSION	
T4	Personal Services	154,000
T5		
T6	FREEDOM OF INFORMATION COMMISSION	
T7	Personal Services	120,000
T8		
T9	OFFICE OF STATE COMPTROLLER	
T10	Other Expenses	1,000,000
T11		
T12	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T13	Other Expenses	1,600,000

T14		
T15	DEPARTMENT OF PUBLIC WORKS	
T16	Other Expenses	2,650,000
T17	Management Services	350,000
T18	AGENCY TOTAL	3,000,000
T19		
T20	DEPARTMENT OF MENTAL RETARDATION	
T21	Early Intervention	1,500,000
T22	Worker's Compensation Claims	1,000,000
T23	AGENCY TOTAL	2,500,000
T24		
T25	DEPARTMENT OF MENTAL HEALTH AND	
T26	ADDICTION SERVICES	
T27	Other Expenses	600,000
T28	Professional Services	2,900,000
T29	Behavioral Health Medications	1,000,000
T30	AGENCY TOTAL	4,500,000
T31		
T32	DEPARTMENT OF SOCIAL SERVICES	
T33	Medicaid	30,330,000
T34		
T35	DEPARTMENT OF CORRECTION	
T36	Inmate Medical Services	3,000,000
T37		
T38	DEPARTMENT OF CHILDREN AND FAMILIES	
T39	Personal Services	800,000
T40	Other Expenses	1,500,000
T41	Worker's Compensation Claims	2,500,000
T42	Board and Care for Children - Foster Care	3,500,000
T43	Board and Care for Children - Residential	11,700,000
T44	AGENCY TOTAL	20,000,000
T45		
T46	TOTAL - GENERAL FUND	66,204,000

4 Sec. 2. (*Effective from passage*) All payments made from the
5 Commission on Arts, Tourism, Culture, History and Film account
6 during the fiscal year ending June 30, 2004, in accordance with the
7 provisions of section 216 of public act 03-6 of the June 30 special

8 session, are deemed to be expenditures from appropriated funds
 9 authorized by public act of the General Assembly, and any revenues
 10 intercepted pursuant to said section 216 are deemed to be General
 11 Fund revenue.

12 Sec. 3. (*Effective from passage*) (a) For the fiscal year ending June 30,
 13 2004, the sum of \$11,745,032 received by the state of Connecticut, from
 14 the federal government, for the TANF high performance bonus
 15 payments for welfare to work, is appropriated to be used for the
 16 purposes of the TANF Program, as defined in Public Law 104-193.

17 (b) The sum of \$179,288 of the funds appropriated to the
 18 Department of Social Services in subsection (a) of section 86 of public
 19 act 02-7 of the May 9 special session, and carried forward pursuant to
 20 subsection (b) of said section 86, for the Jobs Funnel, shall be used for
 21 the Good News Garage and \$320,712 of said funds shall not lapse on
 22 June 30, 2004, and such funds shall be available for expenditure as
 23 provided in subsection (d) of this section during the fiscal years ending
 24 June 30, 2005 and June 30, 2006.

25 (c) The funds appropriated in subsection (a) of this section shall not
 26 lapse on June 30, 2004, and such funds shall be available for
 27 expenditure as provided in subsection (d) of this section during the
 28 fiscal years ending June 30, 2005 and June 30, 2006.

29 (d) The funds appropriated in subsection (a) of this section and the
 30 funds carried forward in subsection (b) of this section are available for
 31 expenditure as follows:

T47 DEPARTMENT OF SOCIAL SERVICES

T48			
T49		2003-2005	2005-2006
T50		\$	\$
T51	Fatherhood Initiative	200,000	200,000
T52	Good News Garage	300,000	300,000
T53	Welfare to Work Transportation Projects	700,000	0
T54	Child Care Certificate Program	4,000,000	0

T55	Employment Success Program	725,000	0
T56	Transitory Rental Assistance	800,000	800,000
T57	Family Supportive Housing for the	720,000	720,000
T58	Department of Children and Families		
T59	Faith-Based Funding	100,000	0
T60	Emergency Shelter Services	200,000	200,000
T61	Charter Oak State College Women in	250,000	250,000
T62	Transition Program		
T63	Enhanced Job Entry Initiatives in the	600,000	600,000
T64	Labor Department		
T65	Child Care Apprenticeship Program in the	200,372	200,372
T66	Labor Department		

This act shall take effect as follows:	
Section 1	<i>from passage</i>
Sec. 2	<i>from passage</i>
Sec. 3	<i>from passage</i>

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]